

**Use of CDBG Funds by LOS ANGELES COUNTY, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$3,130,721.94	5.28%
02	AC	Disposition	\$211,914.87	0.36%
04	AC	Clearance and Demolition	\$100,411.09	0.17%
08	AC	Relocation	\$1,048,951.69	1.77%
<b>Subtotal for: ACQUISITION</b>			<b>\$4,491,999.59</b>	<b>7.57%</b>
20	AP	Planning	\$42,723.00	0.07%
21A	AP	General Program Administration	\$11,472,142.93	19.34%
21D	AP	Fair Housing Activities	\$219,645.00	0.37%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$11,734,510.93</b>	<b>19.78%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,591,841.91	4.37%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$564,844.53	0.95%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,518,362.45	2.56%
18B	ED	ED Direct: Technical Assistance	\$417,249.50	0.70%
18C	ED	Micro-Enterprise Assistance	\$574,872.81	0.97%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$5,667,171.20</b>	<b>9.55%</b>
13	HR	Direct Homeownership Assistance	\$81,167.00	0.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,496,354.29	17.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$682,257.03	1.15%
14C	HR	Public Housing Modernization	\$146,533.14	0.25%
14F	HR	Energy Efficiency Improvements	\$47,239.00	0.08%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$56,286.00	0.09%
15	HR	Code Enforcement	\$3,245,330.00	5.47%
<b>Subtotal for: HOUSING</b>			<b>\$14,755,166.46</b>	<b>24.87%</b>
03	PI	Public Facilities and Improvements (General)	\$2,353,197.78	3.97%
03A	PI	Senior Centers	\$605,627.00	1.02%
03C	PI	Homeless Facilities (not operating costs)	\$32,834.00	0.06%
03E	PI	Neighborhood Facilities	\$1,785,470.93	3.01%
03F	PI	Parks, Recreational Facilities	\$1,454,704.00	2.45%
03G	PI	Parking Facilities	\$455,441.20	0.77%
03I	PI	Flood and Drainage Facilities	\$160,051.88	0.27%
03K	PI	Street Improvements	\$3,551,221.57	5.99%
03L	PI	Sidewalks	\$1,054,568.78	1.78%
03M	PI	Child Care Centers/Facilities for Children	\$367,845.20	0.62%
03N	PI	Tree Planting	\$1,938.00	0.00%
03P	PI	Health Facilities	\$20,509.00	0.03%
03Q	PI	Abused and Neglected Children Facilities	\$12,387.00	0.02%
03R	PI	Asbestos Removal	\$7,532.07	0.01%
06	PI	Interim Assistance	\$173,202.41	0.29%
16B	PI	Non-Residential Historic Preservation	\$7,250.00	0.01%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$12,043,780.82</b>	<b>20.30%</b>
05	PS	Public Services (General)	\$6,149,300.93	10.37%
05A	PS	Senior Services	\$674,023.00	1.14%
05B	PS	Services for The Disabled	\$281,982.16	0.48%
05C	PS	Legal Services	\$6,665.00	0.01%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05D	PS	Youth Services	\$311,124.79	0.52%
05E	PS	Transportation Services	\$2,080.00	0.00%
05G	PS	Battered and Abused Spouses	\$92,593.00	0.16%
05H	PS	Employment Training	\$74,301.00	0.13%
05I	PS	Crime Awareness/Prevention	\$420,859.48	0.71%
05J	PS	Fair Housing Activities	\$8,893.00	0.01%
05K	PS	Tenant/Landlord Counseling	\$3,315.00	0.01%
05L	PS	Child Care Services	\$419,620.00	0.71%
05M	PS	Health Services	\$106,218.00	0.18%
05N	PS	Abused and Neglected Children	\$12,441.00	0.02%
05O	PS	Mental Heath Services	\$20,000.00	0.03%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$485,967.00	0.82%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$9,069,383.36</b>	<b>15.29%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$30,418.75	0.05%
<b>Subtotal for: OTHER</b>			<b>\$30,418.75</b>	<b>0.05%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,534,131.87	2.59%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,534,131.87</b>	<b>2.59%</b>
<b>Total Disbursements</b>			<b>\$59,326,562.98</b>	<b>100%</b>